

Integrated Environmental Management of the Fangauta Lagoon Catchment

TONGA

2014 Annual Workplan (AWP)

Award ID	00077082							
Project Id	00088096							
Implementer	Department of Environment							
UNDAF Program Country Output	Outcome Area 1: Environmental management, climate change and disaster risk management							
UNDP Strategic Priority	<p>Outcome 2.5 - Legal and regulatory frameworks, policies and institutions enabled to ensure the conservation, sustainable use and access and benefit sharing of natural resources, biodiversity and ecosystems in line with international conventions and national legislation</p> <p>Output 2.4 – Framework and dialogue processes engaged for effective and transparent engagement of civil society in national development</p>							
AGENCY OUTPUT 2014 or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	Planned Activity Result <i>List all activities including M&E to be undertaken during the year towards stated Agency 2014 output or Biennium Expected Result</i>	Timeframe				Source of Fund	Budget	
		Oct	Nov	Dec	Jan 2015		Budget Description	Amount
Outcome 1.1: Multi-stakeholder management system established to guide the updating of the EMP FLS and implementation of the FLC Integrated Environmental Management Plan (IEMP)								
2014 Indicator for Planned Activity:								
<ol style="list-style-type: none"> 1. Status of a multi-stakeholder of FLC management authority with dedicated staff and sufficient budget: <ol style="list-style-type: none"> a) Membership consultation and first meeting conducted, ToR finalized, approval of multi-year workplan and budget b) Members of the Advisory group/sub-steering committee identified and proposal on date (2015 – Q1) for first meeting discussed 								

c) Details of national and local training needs identified and incorporated into the multi-year annual workplan for FLC Management Committee							
2014 Target Indicator:							
1. Concerned departments, ministries, partners and stakeholders have all set up contact points to implement IEM concept for FLC							
a) FLC Management Committee established and operational							
b) Advisory group roles and responsibility mapped out							
c) FLC management committees are knowledgeable of IEM concept and approach to ensure full engagement and support.							
Output 1.1.1:							
Capacity of NECC and FLC Stakeholders enhanced to more effectively plan and implement an integrated lagoon ecosystem management approaches	Review of FLCMC composition, mandates and functions					75700 - Workshop	1,000
	Establish project advisory (or expert) groups or sub-steering committees					71600- Travel	3,000
	Assess national and local training needs					72400 - Communication	1,000
Sub-Total							\$5,000
Outcome 1.2: Participatory updating of the Fanga'uta Lagoon Catchment IEMP completed, adopted, endorsed and budgeted for							
2014 Indicator for Planned Activity:							
1. Status of FLC IEMP baseline review and findings compiled							
a) First draft report of existing EMP for FLS developed							
b) A list of socio-economic and environmental experts developed and plan for 1 st meeting developed							
c) TOR for legal consultant developed with PMU to conduct an evaluation on national policy and institutional arrangement							
2014 Target Indicator:							
1. Updating on situation analysis of ecosystem services management in FLC started							
Output 1.2.1:							
FLC IEMP prepared and completed; establishing technical, biophysical, oceanographic, socioeconomic and demographic baselines; updating the EMP	Conduct a detailed review on the existing EMP FLS, update data, and identify information gaps					74200 -Printing	300
	Consolidate the network of FLC environmental and socio-economic experts				GEF	74500-Misc	5,000

completed in 2001 with additional parameters to be established	Evaluate current national policy, legal, institutional and human resource arrangements					72500-Supplies	500
	Compile demographic framework for FLC from published sources						
						Sub-Total	\$5,800
Outcome 5.1: Project Management							
2014 Indicator for Planned Activity:							
<ol style="list-style-type: none"> 1. Recruitment of Project Management Unit (PMU) staff 2. Conduct an inception workshop 3. 1st Quarter Report from PMU 							
2014 Target Indicator:							
<ol style="list-style-type: none"> 1. PMU is fully functional 2. Inception workshop report available 							
To ensure successful implementation and monitoring of project over the project time frame	Establish a Project Management Unit (PMU)					71300- Local Consultant	8,820
	Inception Workshop				GEF	7200 - Equipt and Furniture	8,000
						73400-Vehicle Purchase	30,000
						75700 – Workshop	2,000
						74500 – Cost Recovery	1,625
						72400 – Communication	2,050
						71600 - Travel	4,000
							Sub-Total
						Final Total	67,295

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<p>On behalf of Implementing Partner Department of Environment</p>	<p>On behalf of United Nations Development Program - Multi-Country Office</p>
<p>Approved by:</p> <p>Signature: <u><i>Aufeleti Tuihalamaka</i></u> Date: _____</p> <p>Name: <u>AUFELETI TUIHALAMAKA</u></p> <p>Title: <u>ACTING CEO</u></p> 	<p>Approved by:</p> <p>Signature: _____ Date: _____</p> <p>Name: _____</p> <p>Title: Resident Representative UNDP MCO</p>